

I-1. Each Elementary School - Total School Spending

George J. West #04508

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,476	Amount	% To Total School	Per Pupil			
School Enrollment:	824						
Total		\$ 5,599,021	100.0%	\$ 6,795	\$ 7,602	-10.6%	80.2%
Instruction		\$ 4,067,943	72.7%	\$ 4,937	\$ 5,571	-11.4%	58.2%
Face-to-Face Teaching		\$ 3,667,008	65.5%	\$ 4,450	\$ 5,021	-11.4%	52.5%
Instructional Teachers		2,800,840	50.0%	3,399	3,659	-7.1%	40.1%
Substitutes		413,508	7.4%	502	474	5.8%	5.9%
Instructional Paraprofessionals		452,660	8.1%	549	887	-38.1%	6.5%
Classroom Materials		\$ 400,935	7.2%	\$ 487	\$ 551	-11.6%	5.7%
Pupil-Use Technology & Software		142,213	2.5%	173	199	-13.5%	2.0%
Instructional Materials, Trips & Supplies		258,722	4.6%	314	351	-10.6%	3.7%
Instructional Support		\$ 364,833	6.5%	\$ 443	\$ 458	-3.3%	5.2%
Pupil Support		\$ 207,624	3.7%	\$ 252	\$ 237	6.5%	3.0%
Guidance & Counseling		81,056	1.4%	98	56	75.4%	1.2%
Library & Media		29,268	0.5%	36	52	-31.7%	0.4%
Extracurricular		1,350	0.0%	2	3	-50.0%	0.0%
Student Health & Services		95,950	1.7%	116	125	-7.0%	1.4%
Teacher Support		\$ 43,570	0.8%	\$ 53	\$ 64	-17.5%	0.6%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		43,570	0.8%	53	64	-17.5%	0.6%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 113,639	2.0%	\$ 138	\$ 157	-12.3%	1.6%
Program Management		0	0.0%	0	2	-100.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		113,639	2.0%	138	155	-10.9%	1.6%
Operations		\$ 920,836	16.4%	\$ 1,118	\$ 1,207	-7.4%	13.2%
Non-Instructional Pupil Services		\$ 514,860	9.2%	\$ 625	\$ 730	-14.4%	7.4%
Transportation		156,537	2.8%	190	195	-2.6%	2.2%
Food Service		249,312	4.5%	303	347	-12.9%	3.6%
Safety		109,011	1.9%	132	188	-29.6%	1.6%
Facilities		\$ 405,976	7.3%	\$ 493	\$ 476	3.4%	5.8%
Building Upkeep, Utilities & Maintenance		405,976	7.3%	493	476	3.4%	5.8%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 245,409	4.4%	\$ 298	\$ 366	-18.7%	3.5%
School Management		\$ 245,409	4.4%	\$ 298	\$ 366	-18.7%	3.5%
Principals & Assistant Principals		150,706	2.7%	183	224	-18.3%	2.2%
School Office		94,703	1.7%	115	142	-19.3%	1.4%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%